



Scheduling Meeting of March 26th, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	9	1.08	<12	0.65
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	2	0.24	<5	0.25
WP/C (TRC)									4			
WP/C (DART)									0			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> None so far 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
FE	FNAL	03/19/2013	03/20/2013	N	N	0	0	0	0

Medical Comments: While leaning over stairs to speak to a co-worker he struck his head on the concrete stairwell.

ESH Comments:

Claim Pending

TD	FNAL	03/04/2013	03/22/2013	CP	Y	0	0	0	0
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Medical Comments: First report to medical on 3/22/13. Employee awoke with left hand tingling and severe pain 2 weeks ago in right hand and wrist. Employee visited his private physician and had a MRI of neck and EMG for both wrists. PCP gave employee rx. Employee was told by PCP he had severe carpal tunnel syndrome in right wrist and moderate carpal tunnel syndrome in left wrist.

ESH Comments: This case is currently under investigation

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9120	9179	99.4%	447	431	96.4%	0	0
APC	613	624	98.2%	52	51	98.1%	0	0
BS	2273	2298	98.9%	144	144	100.0%	0	0
CCD	1232	1237	99.6%	93	93	100.0%	0	0
CD	350	351	99.7%	37	37	100.0%	0	0
CMS	166	167	99.4%	17	17	100.0%	0	0
DI	565	574	98.4%	52	51	98.1%	0	0
ES	937	955	98.1%	42	41	97.6%	0	0
F CPA	96	96	100.0%	8	8	100.0%	0	0
FE	2574	2599	99.0%	113	111	98.2%	0	0
FI	409	418	97.8%	35	35	100.0%	0	0
LBNE	98	98	100.0%	8	8	100.0%	0	0
PD	6193	6257	99.0%	419	407	97.1%	1	0
SCD	1711	1727	99.1%	156	152	97.4%	0	0
TD	4050	4111	98.5%	217	211	97.2%	0	0
WR	1175	1185	99.2%	104	103	99.0%	0	0
Fermilab	31562	31876	99.0%	1944	1900	97.7%	1	0

> 95% 90-95% < 90%

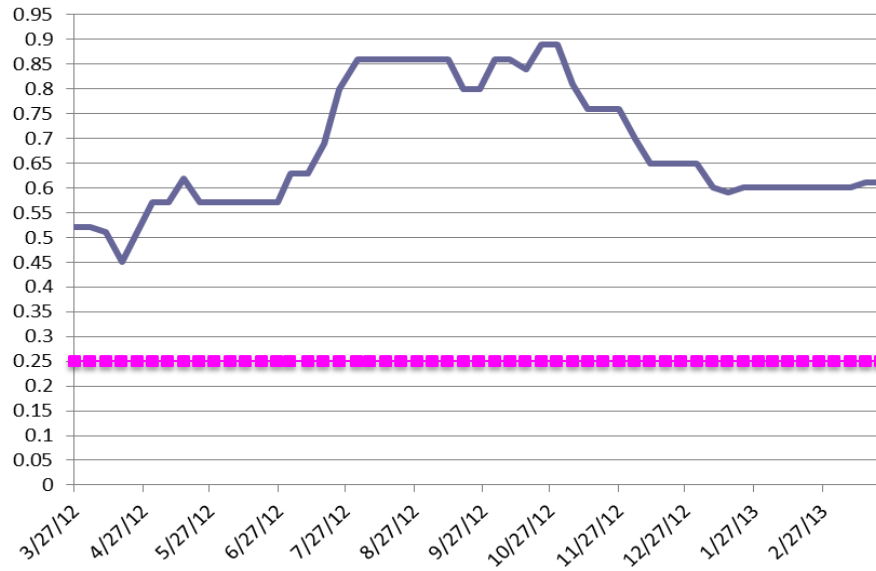
Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	6	3.19	2.33	↑	1	0.53	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	0	0.00	1.10	↓	0	0.00	0.27	↓
CCD	1	1.23	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
F CPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	2.17	3.77	↓	1	2.17	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	0	0.00	0.62	↓	0	0.00	0.19	↓
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	1	1.07	1.14	↓	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	9	1.08	1.32	↓	2	0.24	0.46	↓

Rate = (200,000) X (Number of Cases / Hours worked)
(Employees only)

Running 365-Day DART Rate (Goal = <0.25)



Running 365-Day TRC Rate (Goal = <0.65)

